ORDINANCE NO. 312

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $2,152,708 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF CULDESAC FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Culdesac, Nez Perce County, Idaho.

Section 1. That the sum of $2,152,708.00 be set, and the same is appropriated to defray the necessary expenses and liabilities of the City of Culdesac, Nez Perce County, Idaho for the fiscal year beginning October 1, 2023 through September 30, 2024.

Section 2. That the objects and purposes for such appropriations are made as follows:

Proposed General Fund Expenditures			
Administration	371,785		
Legal & Professional Services	8,000		
Insurance & Bonds	4,454		
Fire Department	8,600		
Parks & Recreation	6,625		
GEM Community	16,550		
Other Government Expense	79,401		
Capital Outlay	86,198		
Total General Fund Expenditures		$	581,613
Proposed Street Fund Expenditures			
Administration	16,881		
Maintenance & Truck Expense	552,500		
Engineer Services	25,000		
Street Lights	12,500		
Capital Outlay	4,184		
Other Expenses	12,610		
Total Street Fund Expenditures		$	623,675
Proposed Water, Sewer, Refuse Fund Expenditures			
Water Fund	589,018		
Sewer Fund	123,367		
Refuse Fund	68,800		
Capital Outlay	125,533		
Debt-Bond –Sewer	22,282		
Debt-Bond -Water	18,420		
Total Water, Sewer, Refuse Expenditures		$	947,420
Total Appropriated Expenses Budget Fiscal Year 2023-2024		$	2,152,708

Section 3. That a General Levy of $130,653 on all taxable property within the City of Culdesac be levied in an amount allowed by law for the general purposes for said City for the fiscal year beginning October 1, 2023.

Section 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall take effect and be in full force upon October 1, 2023, after its passage, approval and publication in the Lewiston Morning Tribune, a newspaper of general circulation in the City of Culdesac, and the official newspaper of said City.

PASSED under suspension of rules, upon which a roll call vote was taken, and duly enacted an Ordinance of the City of Culdesac, Nez Perce County, Idaho at a convened meeting of the City Council of the City of Culdesac held on the 23th day of August, 2023.

CITY OF CULDESAC
By: William Vorrasi, Mayor

ATTEST:
Carol Spencer
City Clerk/Treasurer